

# STRATEGIC PLAN 2019-2024

# **USF Mission Statement**

As a Catholic university rooted in the liberal arts, we are a welcoming community of learners challenged by Franciscan values and charism, engaged in a continuous pursuit of knowledge, faith, wisdom, and justice, and ever mindful of a tradition that emphasizes reverence for creation, compassion and peacemaking. We strive for academic excellence in all programs, preparing women and men to contribute to the world through service and leadership.

## **Objective 1**

Leverage our Catholic heritage and Franciscan identity (of a values-oriented institutional culture) to create an intentionally diverse and welcoming community - so that our students lead, succeed, and graduate in order to positively contribute to their communities.

#### Goals

- 1. Ensure the student body embraces and reflects the diversity of a global world
- 2. Increase understanding and commitment to the tenets of a Catholic Franciscan higher education grounded in the expression found in the Catholic Social Teachings so that we exceed national averages for student and alumni.
- 3. Strengthen communities of learning to provide all members a sense of belonging.
- 4. Maintain a persistence and completion rate higher than our peer institutions in each of our student populations and for specific vulnerable populations.

## **Objective 2**

Enhance the reputation and awareness of USF as a leading Catholic, Franciscan university with excellent student educational outcomes to increase the size of the student population.

## Goals

- 1. Promote a broad portfolio of specialized accreditations validating program quality by external, nationally-recognized accrediting agencies thereby increasing undergraduate and graduate applications.
- 2. Grow increasing awareness of USF brand and message regionally, nationally, and internationally by using consistent branding, promoting our achievements, and explaining USF's distinctive points to prospective student audiences and "influencers".
- 3. mprove and increase USF's rankings in national and international college reviews and quality listings.
- 4. Increase the percentage of alumni who philanthropically support the university.

## **Objective 3**

Increase the quality of USF's academic and cocurricular programs – so that graduates of USF are prepared to contribute to the world through service and leadership.

#### Goals

- 1. Manage a broad portfolio of specialized accreditations validating program quality by receiving strong reviews with minimal concerns from nationally recognized accrediting agencies.
- 2. Consistent or increased student performance on key Gen Ed outcomes, and increased quality of assessment for academic programs
- 3. Provide high-quality academic programs and develop co-curricular and experiential learning opportunities that prepare graduates to contribute to the world through service and leadership.

### **Objective 4**

Strengthen the financial capacity and long-term sustainability of USF through strategic investments, securing major grants and donations, and effective stewardship of resources.

#### Goals

- 1. Allocate resources to ensure program viability & quality of USF's mission-essential and market-driven programs.
- 2. Increase scale and scope of revenue beyond traditional tuition revenue.
- 3. Strengthen the balance sheet while constraining expense growth.

## **Objective 5**

Cultivate an environment that attracts, develops, and retains faculty, staff, and administrators, who embrace a culture of continuous improvement along with USF's mission and values.

## Goals

- 1. Develop a strengths-based culture across all divisions by focusing on Employee Engagement.
- 2. Retain employees who exhibit a commitment to continuous improvement and USF's mission.
- 3. Establish policies & procedures to ensure the safety of all personnel.